

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 08/01/10 - 08/31/10
Cumulative Dates: 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	8,472	8,329.75	5	24,464.47	34.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	6,266.60	0.0%
LI Subtotal	0	0.00	0	8,472	8,329.75	5	30,731.07	
LI % of Total	0.0%	0.0%	0.0%	2.6%	6.0%	6.8%	17.0%	
Residential New Construction	0	200.00	1	3,543	3,578.05	2	6,461.54	55.4%
Energy Star Lighting	0	0.00	0	188	4.00	2	0.00	0.0%
Energy Star Appliance	963	450.00	9	2,750	1,260.00	26	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	6,156.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	3,843.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	4,271.36	0.0%
Residential Conservation Service	1,038	333.00	2	22,269	15,273.59	30	78,326.48	19.5%
Energy Star HVAC	0	0.00	0	65	516.00	1	0.00	0.0%
Res Subtotal	2,001	983.00	12	28,815	20,631.64	61	99,058.97	
Res % of Total	4.1%	3.3%	85.7%	9.0%	14.9%	83.6%	54.8%	
C&I New Construction	0	0.00	0	191,707	55,404.37	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	38,944	19,733.84	1	41,875	20,676.28	2	50,990.60	40.5%
C&I Govt Small	7,272	9,434.50	1	49,102	33,730.04	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	46,216	29,168.34	2	282,684	109,810.69	7	50,990.60	
C&I % of Total	95.9%	96.7%	14.3%	88.3%	79.1%	9.6%	28.2%	
Report Total	48,217	30,151.34	14	319,971	138,772.08	73	180,780.64	
Budget Comparison					47,857.67		180,780.64	26.5%