

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	8,472	8,329.75	5	24,464.47	34.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	6,266.60	0.0%
LI Subtotal	0	0.00	0	8,472	8,329.75	5	30,731.07	
LI % of Total	0.0%	0.0%	0.0%	3.1%	7.7%	8.3%	17.0%	
Residential New Construction	0	0.00	0	3,543	3,378.05	1	6,461.54	52.3%
Energy Star Lighting	0	0.00	0	188	4.00	2	0.00	0.0%
Energy Star Appliance	214	100.00	2	1,787	810.00	17	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	6,156.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	3,843.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	4,271.36	0.0%
Residential Conservation Service	0	0.00	0	21,231	14,940.59	29	78,326.48	19.1%
Energy Star HVAC	0	0.00	0	65	516.00	1	0.00	0.0%
Res Subtotal	214	100.00	2	26,814	19,648.64	50	99,058.97	
Res % of Total	100.0%	100.0%	100.0%	9.9%	18.1%	83.3%	54.8%	
C&I New Construction	0	0.00	0	191,707	55,404.37	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,931	942.44	1	50,990.60	1.8%
C&I Govt Small	0	0.00	0	41,830	24,295.54	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	236,468	80,642.35	5	50,990.60	
C&I % of Total	0.0%	0.0%	0.0%	87.0%	74.2%	8.3%	28.2%	
Report Total	214	100.00	2	271,754	108,620.74	60	180,780.64	
Budget Comparison					27,590.83		180,780.64	15.3%