

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Oak Bluffs  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 04/01/10 - 04/30/10  
**Cumulative Dates:** 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,532	835.90	1	8,472	8,329.75	5	24,464.47	34.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	6,266.60	0.0%
LI Subtotal	1,532	835.90	1	8,472	8,329.75	5	30,731.07	
LI % of Total	34.8%	33.0%	9.1%	12.7%	17.9%	12.5%	17.0%	
Residential New Construction	0	0.00	0	3,543	3,378.05	1	6,461.54	52.3%
Energy Star Lighting	0	0.00	1	188	4.00	2	0.00	0.0%
Energy Star Appliance	75	10.00	1	289	110.00	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	6,156.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	3,843.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	4,271.36	0.0%
Residential Conservation Service	2,796	1,089.31	5	9,652	8,786.12	23	78,326.48	11.2%
Energy Star HVAC	0	0.00	0	65	516.00	1	0.00	0.0%
Res Subtotal	2,871	1,099.31	7	13,737	12,794.17	30	99,058.97	
Res % of Total	65.2%	43.5%	63.6%	20.5%	27.5%	75.0%	54.8%	
C&I New Construction	0	0.00	0	0	241.61	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,931	942.44	1	50,990.60	1.8%
C&I Govt Small	0	594.84	3	41,830	24,295.54	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	594.84	3	44,761	25,479.59	5	50,990.60	
C&I % of Total	0.0%	23.5%	27.3%	66.8%	54.7%	12.5%	28.2%	
Report Total	4,403	2,530.05	11	66,970	46,603.51	40	180,780.64	
Budget Comparison					21,436.36		180,780.64	11.9%