

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,203	1,275.95	2	2,203	1,275.95	2	24,464.47	5.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	6,266.60	0.0%
LI Subtotal	2,203	1,275.95	2	2,203	1,275.95	2	30,731.07	
LI % of Total	62.1%	33.0%	16.7%	62.1%	33.0%	16.7%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	6,461.54	0.0%
Energy Star Lighting	188	4.00	1	188	4.00	1	0.00	0.0%
Energy Star Appliance	214	100.00	2	214	100.00	2	0.00	0.0%
Residential Conservation Service	877	1,974.00	6	877	1,974.00	6	78,326.48	2.5%
Energy Star HVAC	65	516.00	1	65	516.00	1	0.00	0.0%
Res Subtotal	1,344	2,594.00	10	1,344	2,594.00	10	84,788.02	
Res % of Total	37.9%	67.0%	83.3%	37.9%	67.0%	83.3%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	50,990.60	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	50,990.60	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.6%	
Report Total	3,547	3,869.95	12	3,547	3,869.95	12	166,509.69	
Budget Comparison					3,249.95		166,509.69	2.0%