

Program Activity by Town

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Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,278	11,520.50	7	10,633.00	108.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,205.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	4,278	11,520.50	7	11,838.00	
LI % of Total	0.0%	0.0%	0.0%	6.1%	28.4%	5.3%	13.8%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	139	15.00	1	16,109	471.10	59	0.00	0.0%
Energy Star Appliance	300	150.00	3	1,401	390.00	9	0.00	0.0%
Residential Conservation Service	250	4,834.96	7	42,636	22,332.19	52	47,588.00	46.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	689	4,999.96	11	60,146	23,193.29	120	47,588.00	
Res % of Total	100.0%	94.9%	91.7%	85.7%	57.1%	90.9%	55.4%	
C&I New Construction	0	270.75	1	0	2,570.57	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	5,769	2,624.64	1	26,466.21	9.9%
C&I Govt Small	0	0.00	0	0	514.90	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	190.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	270.75	1	5,769	5,900.11	5	26,466.21	
C&I % of Total	0.0%	5.1%	8.3%	8.2%	14.5%	3.8%	30.8%	
Report Total	689	5,270.71	12	70,193	40,613.90	132	85,892.21	
Budget Comparison					36,477.33		85,892.21	42.5%