

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Oak Bluffs  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 09/01/09 - 09/30/09  
**Cumulative Dates:** 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	110	8,300.00	2	4,278	11,520.50	7	10,633.00	108.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,205.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	110	8,300.00	2	4,278	11,520.50	7	11,838.00	
LI % of Total	0.5%	62.0%	9.1%	6.2%	32.6%	5.7%	13.8%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	701	40.00	2	16,671	496.10	58	0.00	0.0%
Energy Star Appliance	100	50.00	1	400	200.00	4	0.00	0.0%
Residential Conservation Service	20,740	4,813.83	16	42,386	17,497.23	48	47,588.00	36.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	21,541	4,903.83	19	59,457	18,193.33	110	47,588.00	
Res % of Total	99.5%	36.6%	86.4%	85.5%	51.5%	90.2%	55.4%	
C&I New Construction	0	190.00	1	0	2,299.82	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	5,769	2,624.64	1	26,466.21	9.9%
C&I Govt Small	0	0.00	0	0	514.90	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	190.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	190.00	1	5,769	5,629.36	5	26,466.21	
C&I % of Total	0.0%	1.4%	4.5%	8.3%	15.9%	4.1%	30.8%	
Report Total	21,651	13,393.83	22	69,504	35,343.19	122	85,892.21	
Budget Comparison					31,642.37		85,892.21	36.8%