

Program Activity by Town

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09/02/09 14:31

Page 1 of 1

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 07/01/09 - 07/31/09
Cumulative Dates: 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,168	3,220.50	5	10,633.00	30.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,205.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	4,168	3,220.50	5	11,838.00	
LI % of Total	0.0%	0.0%	0.0%	8.9%	14.8%	4.6%	13.8%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,026	20.00	2	14,730	402.10	54	0.00	0.0%
Energy Star Appliance	100	50.00	1	300	150.00	3	0.00	0.0%
Residential Conservation Service	7,565	4,063.80	14	21,646	12,683.40	42	47,588.00	26.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	8,691	4,133.80	17	36,676	13,235.50	99	47,588.00	
Res % of Total	100.0%	81.8%	89.5%	78.7%	60.6%	90.8%	55.4%	
C&I New Construction	0	403.75	1	0	2,038.57	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	5,769	2,624.64	1	26,466.21	9.9%
C&I Govt Small	0	514.90	1	0	514.90	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	190.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	918.65	2	5,769	5,368.11	5	26,466.21	
C&I % of Total	0.0%	18.2%	10.5%	12.4%	24.6%	4.6%	30.8%	
Report Total	8,691	5,052.45	19	46,613	21,824.11	109	85,892.21	
Budget Comparison					18,528.54		85,892.21	21.6%