

Program Activity by Town

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Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,602	2,541.55	5	10,633.00	23.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,205.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,602	2,541.55	5	11,838.00	
LI % of Total	0.0%	0.0%	0.0%	12.6%	23.5%	6.0%	13.8%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	962	43.10	2	12,963	356.10	51	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	2,300	2,492.43	10	12,020	6,289.81	24	47,588.00	13.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	3,262	2,535.53	12	24,983	6,645.91	75	47,588.00	
Res % of Total	100.0%	100.0%	100.0%	87.4%	61.4%	90.4%	55.4%	
C&I New Construction	0	0.00	0	0	1,444.82	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	26,466.21	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	190.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	1,634.82	3	26,466.21	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	15.1%	3.6%	30.8%	
Report Total	3,262	2,535.53	12	28,585	10,822.28	83	85,892.21	
Budget Comparison					8,831.36		85,892.21	10.3%