

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

08/06/09 10:56

Page 1 of 1

**Town Name:** Oak Bluffs  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 03/01/09 - 03/31/09  
**Cumulative Dates:** 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,602	2,541.55	5	10,633.00	23.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,205.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,602	2,541.55	5	11,838.00	
LI % of Total	0.0%	0.0%	0.0%	18.1%	40.4%	8.2%	13.8%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	145	34.00	2	10,348	281.00	44	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	0	277.50	2	5,947	2,633.66	11	47,588.00	5.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	145	311.50	4	16,295	2,914.66	55	47,588.00	
Res % of Total	100.0%	76.6%	80.0%	81.9%	46.3%	90.2%	55.4%	
C&I New Construction	0	95.00	1	0	840.58	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	26,466.21	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	95.00	1	0	840.58	1	26,466.21	
C&I % of Total	0.0%	23.4%	20.0%	0.0%	13.3%	1.6%	30.8%	
Report Total	145	406.50	5	19,897	6,296.79	61	85,892.21	
Budget Comparison					5,175.21		85,892.21	6.0%