

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 02/01/09 - 02/28/09
Cumulative Dates: 01/01/09 - 02/28/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,602	2,541.55	5	3,602	2,541.55	5	10,633.00	23.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,205.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,602	2,541.55	5	3,602	2,541.55	5	11,838.00	
LI % of Total	21.1%	54.3%	9.4%	18.2%	43.1%	8.6%	13.8%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	9,177	184.00	41	10,203	247.00	42	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	4,293	1,206.32	6	5,947	2,356.16	10	47,588.00	5.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	13,470	1,390.32	47	16,150	2,603.16	52	47,588.00	
Res % of Total	78.9%	29.7%	88.7%	81.8%	44.2%	89.7%	55.4%	
C&I New Construction	0	745.58	1	0	745.58	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	26,466.21	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	745.58	1	0	745.58	1	26,466.21	
C&I % of Total	0.0%	15.9%	1.9%	0.0%	12.7%	1.7%	30.8%	
Report Total	17,072	4,677.45	53	19,752	5,890.29	58	85,892.21	
Budget Comparison					4,897.71		85,892.21	5.7%