

Program Activity by Town

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12/24/08 11:41

Page 1 of 1

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 11/01/08 - 11/30/08
Cumulative Dates: 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,475	5,521.00	2	18,250	9,446.85	6	6,829.41	138.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	758.83	0.0%
LI Subtotal	3,475	5,521.00	2	18,250	9,446.85	6	7,588.24	
LI % of Total	81.8%	90.2%	33.3%	30.1%	41.5%	7.8%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	6,310.30	0.0%
Energy Star Lighting	0	0.00	0	10,936	431.05	41	0.00	0.0%
Energy Star Appliance	0	0.00	0	878	150.00	2	0.00	0.0%
Residential Conservation Service	775	602.44	4	28,723	12,528.72	26	20,103.91	62.3%
Res Subtotal	775	602.44	4	40,537	13,109.77	69	26,414.21	
Res % of Total	18.2%	9.8%	66.7%	66.9%	57.6%	89.6%	55.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	67.13	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	13,283.18	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,788	125.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	1,788	192.13	2	13,283.18	
C&I % of Total	0.0%	0.0%	0.0%	3.0%	0.8%	2.6%	28.1%	
Report Total	4,250	6,123.44	6	60,575	22,748.75	77	47,285.63	
Budget Comparison					21,975.57		47,285.63	46.5%