

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,160	1,228.95	1	14,775	3,925.85	4	6,829.41	57.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	758.83	0.0%
LI Subtotal	6,160	1,228.95	1	14,775	3,925.85	4	7,588.24	
LI % of Total	77.9%	84.9%	20.0%	29.2%	24.9%	7.5%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	6,310.30	0.0%
Energy Star Lighting	842	43.00	3	6,091	270.90	26	0.00	0.0%
Energy Star Appliance	0	0.00	0	878	150.00	2	0.00	0.0%
Residential Conservation Service	901	175.00	1	27,064	11,246.48	19	20,103.91	55.9%
Res Subtotal	1,743	218.00	4	34,033	11,667.38	47	26,414.21	
Res % of Total	22.1%	15.1%	80.0%	67.3%	73.9%	88.7%	55.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	67.13	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	13,283.18	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,788	125.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	1,788	192.13	2	13,283.18	
C&I % of Total	0.0%	0.0%	0.0%	3.5%	1.2%	3.8%	28.1%	
Report Total	7,903	1,446.95	5	50,596	15,785.36	53	47,285.63	
Budget Comparison					15,172.33		47,285.63	32.1%