

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 07/01/08 - 07/31/08
Cumulative Dates: 01/01/08 - 07/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,796	848.95	1	8,615	2,696.90	4	6,829.41	39.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	758.83	0.0%
LI Subtotal	4,796	848.95	1	8,615	2,696.90	4	7,588.24	
LI % of Total	68.1%	47.0%	14.3%	20.2%	18.8%	8.0%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	6,310.30	0.0%
Energy Star Lighting	1,026	24.00	2	5,249	227.90	23	0.00	0.0%
Energy Star Appliance	0	0.00	0	878	150.00	2	0.00	0.0%
Residential Conservation Service	1,219	931.70	4	26,163	11,071.48	19	20,103.91	55.1%
Res Subtotal	2,245	955.70	6	32,290	11,449.38	44	26,414.21	
Res % of Total	31.9%	53.0%	85.7%	75.6%	79.9%	88.0%	55.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	67.13	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	13,283.18	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,788	125.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	1,788	192.13	2	13,283.18	
C&I % of Total	0.0%	0.0%	0.0%	4.2%	1.3%	4.0%	28.1%	
Report Total	7,041	1,804.65	7	42,693	14,338.41	50	47,285.63	
Budget Comparison					13,768.38		47,285.63	29.1%