

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,881	817.05	1	6,829.41	12.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	758.83	0.0%
LI Subtotal	0	0.00	0	1,881	817.05	1	7,588.24	
LI % of Total	0.0%	0.0%	0.0%	14.2%	23.9%	5.6%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	6,310.30	0.0%
Energy Star Lighting	785	42.00	7	1,285	79.90	8	0.00	0.0%
Energy Star Appliance	0	0.00	0	878	150.00	2	0.00	0.0%
Residential Conservation Service	9,188	2,290.44	6	9,188	2,365.44	7	20,103.91	11.8%
Res Subtotal	9,973	2,332.44	13	11,351	2,595.34	17	26,414.21	
Res % of Total	100.0%	100.0%	100.0%	85.8%	76.1%	94.4%	55.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	13,283.18	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	13,283.18	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.1%	
Report Total	9,973	2,332.44	13	13,232	3,412.39	18	47,285.63	
Budget Comparison					3,182.49		47,285.63	6.7%