

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 11/01/07 - 11/30/07  
**Cumulative Dates:** 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,482	9,880.10	4	14,438	22,841.17	19	19,473.88	117.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,163.77	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,482	9,880.10	4	14,438	22,841.17	19	21,637.65	
LI % of Total	2.7%	20.9%	3.9%	3.5%	12.7%	3.6%	12.7%	
Residential New Construction	2,109	27,744.30	60	9,633	61,674.30	60	11,224.08	549.5%
Residential Conservation Service	7,396	5,419.58	11	128,633	39,621.54	92	36,784.63	107.7%
Energy Star Lighting	38,304	3,194.06	14	136,089	7,007.01	232	14,439.47	48.5%
Energy Star Appliance	5,304	1,082.50	13	44,676	11,040.00	115	9,626.32	114.7%
Res Subtotal	53,113	37,440.44	98	319,031	119,342.85	499	72,074.50	
Res % of Total	97.3%	79.1%	96.1%	77.2%	66.2%	94.0%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,781.87	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,289.24	0.0%
C&I Small Retrofit	0	0.00	0	25,520	3,787.10	6	33,952.17	11.2%
C&I Govt New Construction	0	0.00	0	0	260.00	1	1,603.16	16.2%
C&I Govt Small	0	0.00	0	26,448	7,237.07	3	21,523.96	33.6%
C&I Govt Large	0	0.00	0	25,800	25,800.00	1	12,278.09	210.1%
C&I Products & Services	0	0.00	0	2,064	944.10	2	1,050.17	89.9%
C&I Subtotal	0	0.00	0	79,832	38,028.27	13	76,478.66	
C&I % of Total	0.0%	0.0%	0.0%	19.3%	21.1%	2.4%	44.9%	
Report Total	54,595	47,320.54	102	413,301	180,212.29	531	170,190.81	
Budget Comparison					180,212.29		170,190.81	105.9%