

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	12,721	12,961.07	15	19,473.88	66.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,163.77	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	12,721	12,961.07	15	21,637.65	
LI % of Total	0.0%	0.0%	0.0%	3.6%	9.8%	3.1%	12.7%	
Residential New Construction	0	0.00	0	7,524	33,930.00	46	11,224.08	302.3%
Residential Conservation Service	8,274	2,816.50	12	121,237	34,201.96	88	36,784.63	93.0%
Energy Star Lighting	7,542	427.00	40	97,785	3,812.95	219	14,439.47	26.4%
Energy Star Appliance	7,305	1,525.00	16	34,977	9,957.50	102	9,626.32	103.4%
Res Subtotal	23,121	4,768.50	68	261,522	81,902.41	455	72,074.50	
Res % of Total	100.0%	97.4%	98.6%	73.9%	61.6%	94.2%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,781.87	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,289.24	0.0%
C&I Small Retrofit	0	127.44	1	25,520	3,787.10	6	33,952.17	11.2%
C&I Govt New Construction	0	0.00	0	0	260.00	1	1,603.16	16.2%
C&I Govt Small	0	0.00	0	26,448	7,237.07	3	21,523.96	33.6%
C&I Govt Large	0	0.00	0	25,800	25,800.00	1	12,278.09	210.1%
C&I Products & Services	0	0.00	0	2,064	944.10	2	1,050.17	89.9%
C&I Subtotal	0	127.44	1	79,832	38,028.27	13	76,478.66	
C&I % of Total	0.0%	2.6%	1.4%	22.5%	28.6%	2.7%	44.9%	
Report Total	23,121	4,895.94	69	354,075	132,891.75	483	170,190.81	
Budget Comparison					132,891.75		170,190.81	78.1%