

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	859.00	1	12,721	12,961.07	15	19,473.88	66.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,163.77	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	859.00	1	12,721	12,961.07	15	21,637.65	
LI % of Total	0.0%	2.1%	1.3%	3.8%	10.1%	3.5%	12.7%	
Residential New Construction	7,524	33,750.00	45	7,524	33,930.00	46	11,224.08	302.3%
Residential Conservation Service	14,028	3,222.16	14	112,963	31,385.46	80	36,784.63	85.3%
Energy Star Lighting	2,679	140.00	14	89,927	3,385.95	186	14,439.47	23.4%
Energy Star Appliance	878	150.00	2	27,672	8,432.50	86	9,626.32	87.6%
Res Subtotal	25,109	37,262.16	75	238,085	77,133.91	398	72,074.50	
Res % of Total	73.3%	93.1%	96.2%	72.0%	60.3%	93.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,781.87	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,289.24	0.0%
C&I Small Retrofit	9,137	1,820.60	1	25,520	3,659.66	6	33,952.17	10.8%
C&I Govt New Construction	0	0.00	0	0	260.00	1	1,603.16	16.2%
C&I Govt Small	0	65.00	1	26,448	7,237.07	3	21,523.96	33.6%
C&I Govt Large	0	0.00	0	25,800	25,800.00	1	12,278.09	210.1%
C&I Products & Services	0	0.00	0	2,064	944.10	2	1,050.17	89.9%
C&I Subtotal	9,137	1,885.60	2	79,832	37,900.83	13	76,478.66	
C&I % of Total	26.7%	4.7%	2.6%	24.1%	29.6%	3.1%	44.9%	
Report Total	34,246	40,006.76	78	330,638	127,995.81	426	170,190.81	
Budget Comparison					127,995.81		170,190.81	75.2%