

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 08/01/07 - 08/31/07
Cumulative Dates: 01/01/07 - 08/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,363	1,892.15	4	12,721	12,102.07	14	19,473.88	62.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,163.77	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,363	1,892.15	4	12,721	12,102.07	14	21,637.65	
LI % of Total	25.8%	25.2%	9.1%	4.6%	13.8%	3.9%	12.7%	
Residential New Construction	0	0.00	0	0	180.00	1	11,224.08	1.6%
Residential Conservation Service	6,543	3,575.73	12	98,935	28,163.30	73	36,784.63	76.6%
Energy Star Lighting	0	187.00	8	77,361	3,245.95	173	14,439.47	22.5%
Energy Star Appliance	3,120	1,510.00	19	18,746	8,282.50	84	9,626.32	86.0%
Res Subtotal	9,663	5,272.73	39	195,042	39,871.75	331	72,074.50	
Res % of Total	74.2%	70.1%	88.6%	70.0%	45.3%	92.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,781.87	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,289.24	0.0%
C&I Small Retrofit	0	0.00	0	16,383	1,839.06	5	33,952.17	5.4%
C&I Govt New Construction	0	0.00	0	0	260.00	1	1,603.16	16.2%
C&I Govt Small	0	357.50	1	26,448	7,172.07	3	21,523.96	33.3%
C&I Govt Large	0	0.00	0	25,800	25,800.00	1	12,278.09	210.1%
C&I Products & Services	0	0.00	0	2,064	944.10	2	1,050.17	89.9%
C&I Subtotal	0	357.50	1	70,695	36,015.23	12	76,478.66	
C&I % of Total	0.0%	4.8%	2.3%	25.4%	40.9%	3.4%	44.9%	
Report Total	13,026	7,522.38	44	278,458	87,989.05	357	170,190.81	
Budget Comparison					87,989.05		170,190.81	51.7%