

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,692	1,180.00	4	8,260	10,209.92	10	19,473.88	52.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,163.77	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,692	1,180.00	4	8,260	10,209.92	10	21,637.65	
LI % of Total	12.1%	11.2%	4.0%	3.1%	12.7%	3.1%	12.7%	
Residential New Construction	0	0.00	0	0	180.00	1	11,224.08	1.6%
Residential Conservation Service	8,813	3,920.45	15	92,392	24,587.57	66	36,784.63	66.8%
Energy Star Lighting	0	386.35	65	77,361	3,058.95	166	14,439.47	21.2%
Energy Star Appliance	360	875.00	10	15,626	6,772.50	65	9,626.32	70.4%
Res Subtotal	9,173	5,181.80	90	185,379	34,599.02	298	72,074.50	
Res % of Total	65.4%	49.1%	90.9%	70.1%	43.0%	93.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,781.87	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,289.24	0.0%
C&I Small Retrofit	3,171	1,052.00	3	16,383	1,839.06	5	33,952.17	5.4%
C&I Govt New Construction	0	195.00	1	0	260.00	1	1,603.16	16.2%
C&I Govt Small	0	2,936.00	1	26,448	6,814.57	2	21,523.96	31.7%
C&I Govt Large	0	0.00	0	25,800	25,800.00	1	12,278.09	210.1%
C&I Products & Services	0	0.00	0	2,064	944.10	2	1,050.17	89.9%
C&I Subtotal	3,171	4,183.00	5	70,695	35,657.73	11	76,478.66	
C&I % of Total	22.6%	39.7%	5.1%	26.7%	44.3%	3.4%	44.9%	
Report Total	14,036	10,544.80	99	264,334	80,466.67	319	170,190.81	
Budget Comparison					80,466.67		170,190.81	47.3%