

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 03/01/07 - 03/31/07  
**Cumulative Dates:** 01/01/07 - 03/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,310	2,000.58	2	1,632	3,399.58	4	19,473.88	17.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,163.77	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,310	2,000.58	2	1,632	3,399.58	4	21,637.65	
LI % of Total	3.9%	6.4%	6.7%	1.4%	7.3%	3.0%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,224.08	0.0%
Residential Conservation Service	3,010	2,388.99	8	49,596	9,778.49	27	36,784.63	26.6%
Energy Star Lighting	684	91.55	8	33,512	1,284.95	73	14,439.47	8.9%
Energy Star Appliance	2,736	1,125.00	10	6,220	3,297.50	27	9,626.32	34.3%
Res Subtotal	6,430	3,605.54	26	89,328	14,360.94	127	72,074.50	
Res % of Total	19.2%	11.5%	86.7%	74.5%	30.9%	94.1%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,781.87	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,289.24	0.0%
C&I Small Retrofit	0	0.00	0	0	47.06	1	33,952.17	0.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,603.16	0.0%
C&I Govt Small	0	0.00	0	3,093	2,816.57	1	21,523.96	13.1%
C&I Govt Large	25,800	25,800.00	1	25,800	25,800.00	1	12,278.09	210.1%
C&I Products & Services	0	14.10	1	0	14.10	1	1,050.17	1.3%
C&I Subtotal	25,800	25,814.10	2	28,893	28,677.73	4	76,478.66	
C&I % of Total	76.9%	82.2%	6.7%	24.1%	61.8%	3.0%	44.9%	
Report Total	33,540	31,420.22	30	119,853	46,438.25	135	170,190.81	
Budget Comparison					46,438.25		170,190.81	27.3%