

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 02/01/07 - 02/28/07  
**Cumulative Dates:** 01/01/07 - 02/28/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	322	169.00	1	322	1,399.00	2	19,473.88	7.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,163.77	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	322	169.00	1	322	1,399.00	2	21,637.65	
LI % of Total	0.9%	2.7%	3.7%	0.3%	9.3%	1.9%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,224.08	0.0%
Residential Conservation Service	30,786	2,789.00	9	48,694	7,389.50	21	36,784.63	20.1%
Energy Star Lighting	1,234	77.00	11	39,548	1,193.40	66	14,439.47	8.3%
Energy Star Appliance	830	450.00	5	4,724	2,172.50	17	9,626.32	22.6%
Res Subtotal	32,850	3,316.00	25	92,966	10,755.40	104	72,074.50	
Res % of Total	90.6%	52.6%	92.6%	96.5%	71.6%	96.3%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,781.87	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,289.24	0.0%
C&I Small Retrofit	0	0.00	0	0	47.06	1	33,952.17	0.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,603.16	0.0%
C&I Govt Small	3,093	2,816.57	1	3,093	2,816.57	1	21,523.96	13.1%
C&I Govt Large	0	0.00	0	0	0.00	0	12,278.09	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	1,050.17	0.0%
C&I Subtotal	3,093	2,816.57	1	3,093	2,863.63	2	76,478.66	
C&I % of Total	8.5%	44.7%	3.7%	3.2%	19.1%	1.9%	44.9%	
Report Total	36,265	6,301.57	27	96,381	15,018.03	108	170,190.81	
Budget Comparison					15,018.03		170,190.81	8.8%