Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Oak Bluffs

Program Name: CLC Energy Efficiency Program

Program Period: 2000

Current Dates: 11/01/06 - 11/30/06 Cumulative Dates: 01/01/06 - 11/30/06

| | Current Period | | | | Cumulative for Reporting Period ———————————————————————————————————— | | | | |
|---------------------------------|----------------|--------------|--------------|-------------|--|--------------|------------------------|-----------|--|
| | Annual | Actual | Number of | Annual | Actual | Number of | | Actual % | |
| Program | kWh Savings | Expenditures | Participants | kWh Savings | Expenditures | Participants | Budget | of Budget | |
| LI Single Family | 0 | 0.00 | 0 | 840 | 2,616.20 | 2 | 3,414.82 | 76.6% | |
| LI Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,743.73 | 0.0% | |
| LI New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| LI Subtotal | 0 | 0.00 | 0 | 840 | 2,616.20 | 2 | 5,158.55 | | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 1.0% | 8.9% | 1.6% | 14.6% | | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 4,707.12 | 0.0% | |
| Residential Products & Services | 634 | 310.00 | 5 | 19,218 | 4,261.00 | 90 | 0.00 | 0.0% | |
| Res MassSave | 4,914 | 1,290.00 | 4 | 49,324 | 10,519.55 | 29 | 14,440.74 | 72.8% | |
| Res Subtotal | 5,548 | 1,600.00 | 9 | 68,542 | 14,780.55 | 119 | 19,147.86 | | |
| Res % of Total | 29.6% | 18.9% | 81.8% | 79.0% | 50.5% | 95.2% | 54.3% | | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| Medium and Large C&I Retrofit | 0 | 0.00 | 0 | 0 | 1,724.25 | 1 | 0.00 | 0.0% | |
| Small C&I Retrofit | 1,985 | 763.20 | 1 | 1,985 | 763.20 | 1 | 10,981.67 | 6.9% | |
| Government | 0 | 0.00 | 0 | 4,128 | 3,292.73 | 1 | 0.00 | 0.0% | |
| C&I Products and Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% | |
| C&I Subtotal | 1,985 | 763.20 | 1 | 6,113 | 5,780.18 | 3 | 10,981.67 | | |
| C&I % of Total | 10.6% | 9.0% | 9.1% | 7.0% | 19.7% | 2.4% | 31.1% | | |
| NEEP Products and Services | 11,220 | 6,112.78 | 1 | 11,220 | 6,112.78 | 1 | 0.00 | 0.0% | |
| Report Total Budget Comparison | 18,753 | 8,475.98 | 11 | 86,715 | 29,289.71 13,898.95 | 125 | 35,288.08 35,288.08 | 39.4% | |