

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	420	308.10	1	840	2,616.20	2	3,414.82	76.6%
LI Multi-Family	0	0.00	0	0	0.00	0	1,743.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	420	308.10	1	840	2,616.20	2	5,158.55	
LI % of Total	4.7%	21.8%	14.3%	1.2%	12.6%	1.8%	14.6%	
Residential New Construction	0	0.00	0	0	0.00	0	4,707.12	0.0%
Residential Products & Services	634	308.00	4	18,584	3,951.00	85	0.00	0.0%
Res MassSave	7,931	797.25	2	44,410	9,229.55	25	14,440.74	63.9%
Res Subtotal	8,565	1,105.25	6	62,994	13,180.55	110	19,147.86	
Res % of Total	95.3%	78.2%	85.7%	92.7%	63.3%	96.5%	54.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	1,724.25	1	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	10,981.67	0.0%
Government	0	0.00	0	4,128	3,292.73	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	4,128	5,016.98	2	10,981.67	
C&I % of Total	0.0%	0.0%	0.0%	6.1%	24.1%	1.8%	31.1%	
Report Total	8,985	1,413.35	7	67,962	20,813.73	114	35,288.08	
Budget Comparison					11,845.75		35,288.08	33.6%