

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 06/01/06 - 06/30/06
Cumulative Dates: 01/01/06 - 06/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	2,000.00	1	3,414.82	58.6%
LI Multi-Family	0	0.00	0	0	0.00	0	1,743.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	2,000.00	1	5,158.55	
LI % of Total	0.0%	0.0%	0.0%	0.0%	15.0%	1.4%	14.6%	
Residential New Construction	0	0.00	0	0	0.00	0	4,707.12	0.0%
Residential Products & Services	1,766	500.00	8	12,870	1,924.00	57	0.00	0.0%
Res MassSave	0	750.00	4	28,109	5,287.30	12	14,440.74	36.6%
Res Subtotal	1,766	1,250.00	12	40,979	7,211.30	69	19,147.86	
Res % of Total	100.0%	56.6%	85.7%	90.8%	54.2%	95.8%	54.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	805.68	1	0	805.68	1	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	10,981.67	0.0%
Government	0	151.53	1	4,128	3,292.73	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	957.21	2	4,128	4,098.41	2	10,981.67	
C&I % of Total	0.0%	43.4%	14.3%	9.2%	30.8%	2.8%	31.1%	
Report Total	1,766	2,207.21	14	45,107	13,309.71	72	35,288.08	
Budget Comparison					7,287.30		35,288.08	20.7%