

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,881.81	\$15,833.75	2	95,577.89	\$356,542.75	153	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,909.00	\$39,769.76	86	82,618.00	\$167,963.33	287	\$892,591.99	18.82%
A2b - Residential Conservation Services (RCS)	0.00	\$1,285.00	6	0.00	\$17,692.10	78	\$106,128.00	16.67%
A2c - Residential Retail	-8,893.28	\$149,272.18	62	-12,648.27	\$490,369.10	308	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$60,585.03	19	0.00	\$307,720.48	88	\$0.00	0.00%
Res Subtotal	14,897.53	\$266,745.72	175.00	165,547.62	\$1,340,287.76	914	\$998,719.99	
Res % of Total	6.72%	59.61%	88.38%	20.43%	55.08%	78.66%	53.74%	
B1a - Income Eligible Coordinated Delivery	6,381.00	\$21,663.12	5	74,931.71	\$661,885.79	167	\$369,611.93	179.08%
IE Subtotal	6,381.00	\$21,663.12	5.00	74,931.71	\$661,885.79	167	\$369,611.93	
IE % of Total	2.88%	4.84%	2.53%	9.25%	27.20%	14.37%	19.89%	
C1a - C&I New Buildings & Major Renovations	86,948.65	\$98,020.00	3	86,948.65	\$112,720.00	6	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	58,516.00	\$56,864.40	5	240,453.87	\$246,433.38	34	\$490,135.84	50.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	16,519.00	\$16,582.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	54,838.00	\$4,199.00	10	225,798.01	\$55,327.37	40	\$0.00	0.00%
C&I Subtotal	200,302.65	\$159,083.40	18.00	569,719.53	\$431,062.75	81	\$490,135.84	
C&I % of Total	90.40%	35.55%	9.09%	70.32%	17.72%	6.97%	26.37%	
Total	221,581.17	\$447,492.24	198	810,198.86	\$2,433,236.30	1,162	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.