

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2024
 Current Dates: 11/1/2024 - 11/30/2024
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$19,787.50	63	93,696.09	\$340,709.00	151	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,062.00	\$2,792.43	6	60,709.00	\$128,193.57	209	\$892,591.99	14.36%
A2b - Residential Conservation Services (RCS)	0.00	\$1,380.00	6	0.00	\$16,407.10	72	\$106,128.00	15.46%
A2c - Residential Retail	9,700.30	\$27,479.60	12	-3,754.99	\$341,096.92	252	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$247,135.45	75	\$0.00	0.00%
Res Subtotal	13,762.30	\$51,439.53	87.00	150,650.10	\$1,073,542.04	759	\$998,719.99	
Res % of Total	17.73%	41.47%	66.41%	25.59%	53.75%	76.36%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,569.00	\$4,558.00	28	68,550.71	\$640,222.67	164	\$369,611.93	173.21%
IE Subtotal	4,569.00	\$4,558.00	28.00	68,550.71	\$640,222.67	164	\$369,611.93	
IE % of Total	5.89%	3.67%	21.37%	11.65%	32.05%	16.50%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$23,400.00	3	0.00	\$26,400.00	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	24,908.84	\$38,241.15	9	181,937.87	\$189,568.98	34	\$490,135.84	38.68%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	16,519.00	\$16,582.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	34,390.64	\$6,397.00	4	170,960.01	\$51,128.37	33	\$0.00	0.00%
C&I Subtotal	59,299.48	\$68,038.15	16.00	369,416.88	\$283,679.35	71	\$490,135.84	
C&I % of Total	76.39%	54.85%	12.21%	62.76%	14.20%	7.14%	26.37%	
Total	77,630.78	\$124,035.68	131	588,617.69	\$1,997,444.06	994	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.