

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2024
Current Dates: 10/1/2024 - 10/31/2024
Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	25,191.81	\$244,731.50	12	93,696.09	\$320,921.50	89	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,883.00	\$10,128.27	15	56,647.00	\$125,401.14	203	\$892,591.99	14.05%
A2b - Residential Conservation Services (RCS)	0.00	\$2,405.00	11	0.00	\$15,027.10	66	\$106,128.00	14.16%
A2c - Residential Retail	-5,251.50	\$29,950.00	24	-13,455.29	\$313,617.32	244	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,864.75	13	0.00	\$247,135.45	75	\$0.00	0.00%
Res Subtotal	26,823.31	\$310,079.52	75.00	136,887.80	\$1,022,102.51	677	\$998,719.99	
Res % of Total	22.45%	74.94%	55.97%	26.79%	54.56%	75.39%	53.74%	
B1a - Income Eligible Coordinated Delivery	22,668.16	\$52,559.00	44	63,981.71	\$635,664.67	162	\$369,611.93	171.98%
IE Subtotal	22,668.16	\$52,559.00	44.00	63,981.71	\$635,664.67	162	\$369,611.93	
IE % of Total	18.97%	12.70%	32.84%	12.52%	33.93%	18.04%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	69,781.06	\$51,029.94	14	157,029.03	\$151,327.83	27	\$490,135.84	30.87%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	16,519.00	\$16,582.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	191.00	\$110.00	1	136,569.37	\$44,731.37	30	\$0.00	0.00%
C&I Subtotal	69,972.06	\$51,139.94	15.00	310,117.40	\$215,641.20	59	\$490,135.84	
C&I % of Total	58.57%	12.36%	11.19%	60.69%	11.51%	6.57%	26.37%	
Total	119,463.53	\$413,778.46	134	510,986.91	\$1,873,408.38	898	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.