

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2024
 Current Dates: 9/1/2024 - 9/30/2024
 Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	36,196.63	\$22,666.50	16	93,696.09	\$91,687.00	88	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,630.00	\$12,154.48	16	49,764.00	\$115,272.87	190	\$892,591.99	12.91%
A2b - Residential Conservation Services (RCS)	0.00	\$1,495.00	7	0.00	\$12,622.10	55	\$106,128.00	11.89%
A2c - Residential Retail	-1,072.00	\$35,903.20	39	-8,203.79	\$283,667.32	223	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,824.41	7	0.00	\$224,270.70	70	\$0.00	0.00%
Res Subtotal	36,754.63	\$80,043.59	85.00	135,256.30	\$727,519.99	626	\$998,719.99	
Res % of Total	70.31%	56.55%	91.40%	32.46%	49.32%	78.45%	53.74%	
B1a - Income Eligible Coordinated Delivery	13,604.00	\$58,442.01	5	41,313.55	\$583,105.67	127	\$369,611.93	157.76%
IE Subtotal	13,604.00	\$58,442.01	5.00	41,313.55	\$583,105.67	127	\$369,611.93	
IE % of Total	26.02%	41.29%	5.38%	9.91%	39.53%	15.91%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,092.00	\$2,903.16	2	87,247.98	\$100,297.89	14	\$490,135.84	20.46%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	16,519.00	\$16,582.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	825.72	\$160.00	1	136,378.37	\$44,621.37	29	\$0.00	0.00%
C&I Subtotal	1,917.72	\$3,063.16	3.00	240,145.35	\$164,501.26	45	\$490,135.84	
C&I % of Total	3.67%	2.16%	3.23%	57.63%	11.15%	5.64%	26.37%	
Total	52,276.35	\$141,548.76	93	416,715.19	\$1,475,126.92	798	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.