

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2024
Current Dates: 7/1/2024 - 7/31/2024
Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	778.51	\$660.00	3	48,712.07	\$63,658.50	65	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,128.00	\$16,338.69	17	40,838.00	\$94,308.44	145	\$892,591.99	10.57%
A2b - Residential Conservation Services (RCS)	0.00	\$835.00	4	0.00	\$8,662.10	37	\$106,128.00	8.16%
A2c - Residential Retail	5,124.35	\$14,444.35	16	-14,213.89	\$233,781.64	170	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$465.00	10	0.00	\$198,165.49	58	\$0.00	0.00%
Res Subtotal	8,030.86	\$32,743.04	50.00	75,336.18	\$598,576.17	475	\$998,719.99	
Res % of Total	37.41%	45.05%	87.72%	27.07%	48.02%	75.88%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,616.00	\$36,468.91	3	22,347.79	\$513,063.51	115	\$369,611.93	138.81%
IE Subtotal	1,616.00	\$36,468.91	3.00	22,347.79	\$513,063.51	115	\$369,611.93	
IE % of Total	7.53%	50.17%	5.26%	8.03%	41.16%	18.37%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,635.76	\$2,613.52	2	77,590.29	\$94,409.73	10	\$490,135.84	19.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,182.97	\$860.00	2	103,034.32	\$37,337.08	25	\$0.00	0.00%
C&I Subtotal	11,818.73	\$3,473.52	4.00	180,624.61	\$134,746.81	36	\$490,135.84	
C&I % of Total	55.06%	4.78%	7.02%	64.90%	10.81%	5.75%	26.37%	
Total	21,465.59	\$72,685.47	57	278,308.58	\$1,246,386.49	626	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.