

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2024
Current Dates: 6/1/2024 - 6/30/2024
Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,048.60	\$638.00	2	47,933.56	\$62,998.50	62	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,706.00	\$16,034.77	20	38,710.00	\$77,969.75	130	\$892,591.99	8.74%
A2b - Residential Conservation Services (RCS)	0.00	\$695.00	3	0.00	\$7,827.10	33	\$106,128.00	7.38%
A2c - Residential Retail	6,264.64	\$47,300.00	38	-19,338.24	\$219,337.29	156	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35,724.60	13	0.00	\$197,700.49	56	\$0.00	0.00%
Res Subtotal	10,019.24	\$100,392.37	76.00	67,305.32	\$565,833.13	437	\$998,719.99	
Res % of Total	15.12%	42.52%	52.41%	26.20%	48.21%	74.70%	53.74%	
B1a - Income Eligible Coordinated Delivery	16,878.72	\$77,312.49	59	20,731.79	\$476,594.60	115	\$369,611.93	128.94%
IE Subtotal	16,878.72	\$77,312.49	59.00	20,731.79	\$476,594.60	115	\$369,611.93	
IE % of Total	25.48%	32.74%	40.69%	8.07%	40.61%	19.66%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	38,873.03	\$58,399.65	5	71,954.53	\$91,796.21	9	\$490,135.84	18.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	474.02	\$20.00	5	96,851.35	\$36,477.08	23	\$0.00	0.00%
C&I Subtotal	39,347.05	\$58,419.65	10.00	168,805.88	\$131,273.29	33	\$490,135.84	
C&I % of Total	59.40%	24.74%	6.90%	65.72%	11.18%	5.64%	26.37%	
Total	66,245.01	\$236,124.51	145	256,842.99	\$1,173,701.02	585	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.