

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2024
Current Dates: 3/1/2024 - 3/31/2024
Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	24,786.11	\$37,325.50	51	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,784.00	\$10,376.74	26	19,684.00	\$42,851.52	64	\$892,591.99	4.80%
A2b - Residential Conservation Services (RCS)	0.00	\$695.00	3	0.00	\$3,585.00	16	\$106,128.00	3.38%
A2c - Residential Retail	-19,518.06	\$45,870.00	20	-24,467.28	\$92,521.00	81	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$32,990.61	18	0.00	\$57,706.09	33	\$0.00	0.00%
Res Subtotal	-13,734.06	\$89,932.35	67.00	20,002.83	\$233,989.11	245	\$998,719.99	
Res % of Total	-46.61%	33.51%	77.01%	26.61%	47.12%	84.78%	53.74%	
B1a - Income Eligible Coordinated Delivery	-13,268.08	\$150,665.35	8	-12,300.08	\$209,696.58	27	\$369,611.93	56.73%
IE Subtotal	-13,268.08	\$150,665.35	8.00	-12,300.08	\$209,696.58	27	\$369,611.93	
IE % of Total	-45.03%	56.15%	9.20%	-16.37%	42.23%	9.34%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	22,767.50	\$23,406.35	4	29,643.50	\$31,085.31	5	\$490,135.84	6.34%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	33,701.15	\$4,345.00	8	37,814.05	\$18,845.00	11	\$0.00	0.00%
C&I Subtotal	56,468.65	\$27,751.35	12.00	67,457.55	\$52,930.31	17	\$490,135.84	
C&I % of Total	191.64%	10.34%	13.79%	89.75%	10.66%	5.88%	26.37%	
Total	29,466.51	\$268,349.05	87	75,160.30	\$496,616.00	289	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.