

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	24,786.11	\$37,325.50	51	24,786.11	\$37,325.50	51	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,598.00	\$25,458.84	35	13,900.00	\$32,474.78	40	\$892,591.99	3.64%
A2b - Residential Conservation Services (RCS)	0.00	\$1,970.00	9	0.00	\$2,890.00	13	\$106,128.00	2.72%
A2c - Residential Retail	-12,454.92	\$34,645.00	21	-4,949.22	\$46,651.00	62	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$24,460.48	15	0.00	\$24,715.48	19	\$0.00	0.00%
Res Subtotal	23,929.19	\$123,859.82	131.00	33,736.89	\$144,056.76	185	\$998,719.99	
Res % of Total	80.19%	61.06%	92.91%	73.83%	63.11%	88.52%	53.74%	
B1a - Income Eligible Coordinated Delivery	-1,897.00	\$54,544.93	6	968.00	\$59,031.23	19	\$369,611.93	15.97%
IE Subtotal	-1,897.00	\$54,544.93	6.00	968.00	\$59,031.23	19	\$369,611.93	
IE % of Total	-6.36%	26.89%	4.26%	2.12%	25.86%	9.09%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$3,000.00	1	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,876.00	\$7,678.96	1	6,876.00	\$7,678.96	1	\$490,135.84	1.57%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	931.00	\$13,750.00	2	4,112.90	\$14,500.00	3	\$0.00	0.00%
C&I Subtotal	7,807.00	\$24,428.96	4.00	10,988.90	\$25,178.96	5	\$490,135.84	
C&I % of Total	26.16%	12.04%	2.84%	24.05%	11.03%	2.39%	26.37%	
Total	29,839.19	\$202,833.71	141	45,693.79	\$228,266.95	209	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.