

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2023
 Current Dates: 12/1/2023 - 12/31/2023
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	26,369.68	\$17,447.00	14	94,648.57	\$61,907.00	74	\$0.00	0.00%
A2a - Residential Coordinated Delivery	23,823.00	\$42,364.33	103	193,392.20	\$258,059.15	310	\$892,591.99	28.91%
A2b - Residential Conservation Services (RCS)	0.00	\$4,275.00	19	0.00	\$20,937.33	94	\$106,128.00	19.73%
A2c - Residential Retail	-5,771.97	\$165,042.50	49	94,182.19	\$460,005.85	304	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$38,833.00	24	0.00	\$323,055.87	125	\$0.00	0.00%
Res Subtotal	44,420.71	\$267,961.83	209.00	382,222.96	\$1,123,965.20	907	\$998,719.99	
Res % of Total	44.87%	58.70%	88.56%	37.45%	59.61%	87.21%	53.74%	
B1a - Income Eligible Coordinated Delivery	26,229.88	\$182,805.33	18	51,648.22	\$597,428.81	80	\$369,611.93	161.64%
IE Subtotal	26,229.88	\$182,805.33	18.00	51,648.22	\$597,428.81	80	\$369,611.93	
IE % of Total	26.49%	40.04%	7.63%	5.06%	31.69%	7.69%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,992.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,049.62	\$1,791.89	1	33,360.97	\$41,892.12	13	\$490,135.84	8.55%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	27,308.94	\$3,948.00	8	553,487.69	\$119,183.40	39	\$0.00	0.00%
C&I Subtotal	28,358.56	\$5,739.89	9.00	586,848.66	\$164,068.02	53	\$490,135.84	
C&I % of Total	28.64%	1.26%	3.81%	57.49%	8.70%	5.10%	26.37%	
Total	99,009.15	\$456,507.05	236	1,020,719.84	\$1,885,462.03	1,040	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.