

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2023  
 Current Dates: 11/1/2023 - 11/30/2023  
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,981.48	\$1,756.00	4	68,278.90	\$44,460.00	60	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,419.00	\$8,433.65	20	169,569.20	\$215,694.82	209	\$892,591.99	24.16%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,365.00	6	0.00	\$16,662.33	75	\$106,128.00	15.70%
<b>A2c - Residential Retail</b>	1,459.96	\$49,093.50	34	99,952.36	\$294,963.35	261	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$315.00	9	0.00	\$284,222.87	110	\$0.00	0.00%
<b>Res Subtotal</b>	<b>7,860.44</b>	<b>\$60,963.15</b>	<b>73.00</b>	<b>337,800.45</b>	<b>\$856,003.37</b>	<b>715</b>	<b>\$998,719.99</b>	
<b>Res % of Total</b>	<b>8.57%</b>	<b>38.82%</b>	<b>82.02%</b>	<b>36.65%</b>	<b>59.90%</b>	<b>86.25%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-6,848.65	\$82,534.93	7	25,418.34	\$414,623.48	66	\$369,611.93	112.18%
<b>IE Subtotal</b>	<b>-6,848.65</b>	<b>\$82,534.93</b>	<b>7.00</b>	<b>25,418.34</b>	<b>\$414,623.48</b>	<b>66</b>	<b>\$369,611.93</b>	
<b>IE % of Total</b>	<b>-7.47%</b>	<b>52.55%</b>	<b>7.87%</b>	<b>2.76%</b>	<b>29.02%</b>	<b>7.96%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$2,992.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$185.32	1	32,311.35	\$40,100.23	12	\$490,135.84	8.18%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	90,668.29	\$13,368.02	8	526,178.75	\$115,235.40	35	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>90,668.29</b>	<b>\$13,553.34</b>	<b>9.00</b>	<b>558,490.10</b>	<b>\$158,328.13</b>	<b>48</b>	<b>\$490,135.84</b>	
<b>C&amp;I % of Total</b>	<b>98.90%</b>	<b>8.63%</b>	<b>10.11%</b>	<b>60.59%</b>	<b>11.08%</b>	<b>5.79%</b>	<b>26.37%</b>	
<b>Total</b>	<b>91,680.08</b>	<b>\$157,051.42</b>	<b>89</b>	<b>921,708.89</b>	<b>\$1,428,954.98</b>	<b>829</b>	<b>\$1,858,467.76</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.