

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2023  
 Current Dates: 10/1/2023 - 10/31/2023  
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,879.07	\$1,086.00	3	65,297.42	\$42,704.00	56	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,702.00	\$9,465.63	8	166,150.20	\$207,261.17	189	\$892,591.99	23.22%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,450.00	11	0.00	\$15,297.33	69	\$106,128.00	14.41%
<b>A2c - Residential Retail</b>	8,513.66	\$34,446.00	42	103,385.50	\$245,869.85	236	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$58,991.25	23	0.00	\$283,907.87	101	\$0.00	0.00%
<b>Res Subtotal</b>	<b>12,094.73</b>	<b>\$106,438.88</b>	<b>87.00</b>	<b>334,833.11</b>	<b>\$795,040.22</b>	<b>651</b>	<b>\$998,719.99</b>	
<b>Res % of Total</b>	<b>74.98%</b>	<b>48.26%</b>	<b>87.00%</b>	<b>40.10%</b>	<b>62.51%</b>	<b>86.45%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-15,635.25	\$100,695.84	7	32,266.99	\$332,088.55	59	\$369,611.93	89.85%
<b>IE Subtotal</b>	<b>-15,635.25</b>	<b>\$100,695.84</b>	<b>7.00</b>	<b>32,266.99</b>	<b>\$332,088.55</b>	<b>59</b>	<b>\$369,611.93</b>	
<b>IE % of Total</b>	<b>-96.93%</b>	<b>45.66%</b>	<b>7.00%</b>	<b>3.86%</b>	<b>26.11%</b>	<b>7.84%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$2,992.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,867.12	\$10,320.19	2	32,311.35	\$39,914.91	12	\$490,135.84	8.14%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	12,804.33	\$3,100.00	4	435,510.46	\$101,867.38	30	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>19,671.45</b>	<b>\$13,420.19</b>	<b>6.00</b>	<b>467,821.81</b>	<b>\$144,774.79</b>	<b>43</b>	<b>\$490,135.84</b>	
<b>C&amp;I % of Total</b>	<b>121.95%</b>	<b>6.08%</b>	<b>6.00%</b>	<b>56.03%</b>	<b>11.38%</b>	<b>5.71%</b>	<b>26.37%</b>	
<b>Total</b>	<b>16,130.93</b>	<b>\$220,554.91</b>	<b>100</b>	<b>834,921.92</b>	<b>\$1,271,903.56</b>	<b>753</b>	<b>\$1,858,467.76</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.