

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	20,239.40	\$13,349.00	10	44,544.02	\$28,709.00	38	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,337.00	\$8,119.47	15	146,800.20	\$143,429.95	142	\$892,591.99	16.07%
A2b - Residential Conservation Services (RCS)	0.00	\$1,605.00	7	0.00	\$8,438.83	37	\$106,128.00	7.95%
A2c - Residential Retail	23,565.80	\$9,863.50	34	77,305.64	\$178,772.60	167	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$23,660.91	17	0.00	\$162,612.62	76	\$0.00	0.00%
Res Subtotal	46,142.20	\$56,597.88	83.00	268,649.85	\$521,963.00	460	\$998,719.99	
Res % of Total	23.76%	41.13%	90.22%	38.14%	60.85%	86.79%	53.74%	
B1a - Income Eligible Coordinated Delivery	377.00	\$9,736.68	1	40,223.24	\$212,989.76	38	\$369,611.93	57.63%
IE Subtotal	377.00	\$9,736.68	1.00	40,223.24	\$212,989.76	38	\$369,611.93	
IE % of Total	0.19%	7.07%	1.09%	5.71%	24.83%	7.17%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,992.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	40.00	\$1,955.00	2	16,746.63	\$26,237.72	8	\$490,135.84	5.35%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	147,620.51	\$69,333.90	6	378,805.54	\$93,579.38	23	\$0.00	0.00%
C&I Subtotal	147,660.51	\$71,288.90	8.00	395,552.17	\$122,809.60	32	\$490,135.84	
C&I % of Total	76.04%	51.80%	8.70%	56.15%	14.32%	6.04%	26.37%	
Total	194,179.71	\$137,623.46	92	704,425.26	\$857,762.36	530	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.