

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,627.68	\$3,443.00	7	9,517.08	\$6,469.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,959.00	\$14,621.16	13	7,516.00	\$26,422.58	37	\$892,591.99	2.96%
A2b - Residential Conservation Services (RCS)	0.00	\$435.00	2	0.00	\$3,740.00	17	\$106,128.00	3.52%
A2c - Residential Retail	6,909.12	\$17,048.50	26	24,859.94	\$53,441.85	62	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$685.00	11	0.00	\$19,498.86	26	\$0.00	0.00%
Res Subtotal	15,495.80	\$36,232.66	59.00	41,893.03	\$109,572.79	152	\$998,719.99	
Res % of Total	30.15%	52.22%	84.29%	40.74%	48.50%	81.72%	53.74%	
B1a - Income Eligible Coordinated Delivery	344.00	\$21,740.00	2	13,512.28	\$100,538.76	20	\$369,611.93	27.20%
IE Subtotal	344.00	\$21,740.00	2.00	13,512.28	\$100,538.76	20	\$369,611.93	
IE % of Total	0.67%	31.33%	2.86%	13.14%	44.50%	10.75%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,701.63	\$8,289.37	3	15,701.63	\$10,199.37	4	\$490,135.84	2.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	19,850.62	\$3,127.48	6	31,711.50	\$5,627.48	10	\$0.00	0.00%
C&I Subtotal	35,552.25	\$11,416.85	9.00	47,413.13	\$15,826.85	14	\$490,135.84	
C&I % of Total	69.18%	16.45%	12.86%	46.11%	7.00%	7.53%	26.37%	
Total	51,392.05	\$69,389.51	70	102,818.44	\$225,938.40	186	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.