

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,889.41	\$3,026.50	3	3,889.41	\$3,026.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,762.00	\$4,404.03	14	4,557.00	\$11,801.42	25	\$903,602.24	1.31%
A2b - Residential Conservation Services (RCS)	0.00	\$1,295.00	6	0.00	\$3,305.00	15	\$106,128.00	3.11%
A2c - Residential Retail	7,500.55	\$34,546.75	21	17,950.82	\$36,393.35	36	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$210.00	6	0.00	\$18,813.86	16	\$0.00	0.00%
Res Subtotal	14,151.96	\$43,482.28	50.00	26,397.23	\$73,340.13	95	\$1,009,730.24	
Res % of Total	54.89%	36.15%	83.33%	51.33%	46.85%	79.83%	48.50%	
B1a - Income Eligible Coordinated Delivery	11,629.28	\$76,801.01	10	13,168.28	\$78,798.76	19	\$335,807.44	23.47%
IE Subtotal	11,629.28	\$76,801.01	10.00	13,168.28	\$78,798.76	19	\$335,807.44	
IE % of Total	45.11%	63.85%	16.67%	25.61%	50.33%	15.97%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$1,910.00	1	\$736,489.40	0.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	11,860.88	\$2,500.00	4	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	11,860.88	\$4,410.00	5	\$736,489.40	
C&I % of Total	0.00%	0.00%	0.00%	23.06%	2.82%	4.20%	35.37%	
Total	25,781.24	\$120,283.29	60	51,426.39	\$156,548.89	119	\$2,082,027.08	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.