

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2023  
 Current Dates: 1/1/2023 - 1/31/2023  
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,795.00	\$7,397.39	11	1,795.00	\$7,397.39	11	\$903,602.24	0.82%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,010.00	9	0.00	\$2,010.00	9	\$106,128.00	1.89%
<b>A2c - Residential Retail</b>	10,450.40	\$1,846.60	15	10,450.40	\$1,846.60	15	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$18,603.86	10	0.00	\$18,603.86	10	\$0.00	0.00%
<b>Res Subtotal</b>	<b>12,245.40</b>	<b>\$29,857.85</b>	<b>45.00</b>	<b>12,245.40</b>	<b>\$29,857.85</b>	<b>45</b>	<b>\$1,009,730.24</b>	
<b>Res % of Total</b>	<b>47.75%</b>	<b>82.33%</b>	<b>76.27%</b>	<b>47.75%</b>	<b>82.33%</b>	<b>76.27%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,539.00	\$1,997.75	9	1,539.00	\$1,997.75	9	\$335,807.44	0.59%
<b>IE Subtotal</b>	<b>1,539.00</b>	<b>\$1,997.75</b>	<b>9.00</b>	<b>1,539.00</b>	<b>\$1,997.75</b>	<b>9</b>	<b>\$335,807.44</b>	
<b>IE % of Total</b>	<b>6.00%</b>	<b>5.51%</b>	<b>15.25%</b>	<b>6.00%</b>	<b>5.51%</b>	<b>15.25%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$1,910.00	1	0.00	\$1,910.00	1	\$736,489.40	0.26%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	11,860.88	\$2,500.00	4	11,860.88	\$2,500.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>11,860.88</b>	<b>\$4,410.00</b>	<b>5.00</b>	<b>11,860.88</b>	<b>\$4,410.00</b>	<b>5</b>	<b>\$736,489.40</b>	
<b>C&amp;I % of Total</b>	<b>46.25%</b>	<b>12.16%</b>	<b>8.47%</b>	<b>46.25%</b>	<b>12.16%</b>	<b>8.47%</b>	<b>35.37%</b>	
<b>Total</b>	<b>25,645.28</b>	<b>\$36,265.60</b>	<b>59</b>	<b>25,645.28</b>	<b>\$36,265.60</b>	<b>59</b>	<b>\$2,082,027.08</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.