

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2022
 Current Dates: 12/1/2022 - 12/31/2022
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	42,334.76	\$28,503.33	25	123,468.58	\$72,339.17	95	\$0.00	0.00%
A2a - Residential Coordinated Delivery	58,792.00	\$41,366.42	66	188,320.00	\$197,156.44	282	\$903,602.24	21.82%
A2b - Residential Conservation Services (RCS)	0.00	\$2,900.00	13	0.00	\$28,688.31	124	\$106,128.00	27.03%
A2c - Residential Retail	8,411.25	\$70,246.25	80	85,760.07	\$306,284.24	380	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$23,947.22	20	0.00	\$199,676.92	113	\$0.00	0.00%
Res Subtotal	109,538.00	\$166,963.22	204.00	397,548.64	\$804,145.08	994	\$1,009,730.24	
Res % of Total	61.40%	56.70%	61.63%	31.96%	47.70%	79.39%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,872.32	\$100,522.44	118	85,509.08	\$420,246.39	169	\$335,807.44	125.15%
IE Subtotal	1,872.32	\$100,522.44	118.00	85,509.08	\$420,246.39	169	\$335,807.44	
IE % of Total	1.05%	34.13%	35.65%	6.88%	24.93%	13.50%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,232.25	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$8,465.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	33,320.82	\$21,056.87	6	293,167.59	\$374,631.73	44	\$736,489.40	50.87%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	16,000.00	\$25,458.50	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	33,661.84	\$5,950.00	3	451,532.47	\$49,488.56	41	\$0.00	0.00%
C&I Subtotal	66,982.66	\$27,006.87	9.00	760,700.06	\$461,276.79	89	\$736,489.40	
C&I % of Total	37.55%	9.17%	2.72%	61.16%	27.36%	7.11%	35.37%	
Total	178,392.99	\$294,492.53	331	1,243,757.78	\$1,685,668.26	1,252	\$2,082,027.08	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.