

# Energy Efficiency Program Activity by Town

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Town Name: MASHPEE  
Program Period: 2022  
Current Dates: 11/1/2022 - 11/30/2022  
Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$367.50	1	57,240.56	\$43,835.84	71	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	17,972.00	\$9,901.70	21	129,528.00	\$155,790.02	220	\$903,602.24	17.24%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,340.00	6	0.00	\$25,788.31	111	\$106,128.00	24.30%
<b>A2c - Residential Retail</b>	-4,022.41	\$56,245.75	29	77,348.82	\$236,037.99	309	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$17,539.43	12	0.00	\$175,729.70	100	\$0.00	0.00%
<b>Res Subtotal</b>	<b>13,949.59</b>	<b>\$85,394.38</b>	<b>69.00</b>	<b>264,117.38</b>	<b>\$637,181.86</b>	<b>811</b>	<b>\$1,009,730.24</b>	
<b>Res % of Total</b>	<b>29.79%</b>	<b>65.49%</b>	<b>85.19%</b>	<b>25.80%</b>	<b>45.80%</b>	<b>79.43%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	8,773.00	\$40,616.39	6	65,864.41	\$319,723.95	127	\$335,807.44	95.21%
<b>IE Subtotal</b>	<b>8,773.00</b>	<b>\$40,616.39</b>	<b>6.00</b>	<b>65,864.41</b>	<b>\$319,723.95</b>	<b>127</b>	<b>\$335,807.44</b>	
<b>IE % of Total</b>	<b>18.73%</b>	<b>31.15%</b>	<b>7.41%</b>	<b>6.43%</b>	<b>22.98%</b>	<b>12.44%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$3,232.25	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$8,465.75	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	259,838.77	\$353,574.86	41	\$736,489.40	48.01%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	16,000.00	\$25,458.50	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	24,108.37	\$4,388.00	6	417,870.63	\$43,538.56	38	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>24,108.37</b>	<b>\$4,388.00</b>	<b>6.00</b>	<b>693,709.40</b>	<b>\$434,269.92</b>	<b>83</b>	<b>\$736,489.40</b>	
<b>C&amp;I % of Total</b>	<b>51.48%</b>	<b>3.37%</b>	<b>7.41%</b>	<b>67.77%</b>	<b>31.22%</b>	<b>8.13%</b>	<b>35.37%</b>	
<b>Total</b>	<b>46,830.96</b>	<b>\$130,398.77</b>	<b>81</b>	<b>1,023,691.19</b>	<b>\$1,391,175.73</b>	<b>1,021</b>	<b>\$2,082,027.08</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.