

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2022  
 Current Dates: 3/1/2022 - 3/31/2022  
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	11,093.87	\$8,687.78	11	11,093.87	\$10,305.78	15	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,068.00	\$2,935.02	7	2,768.00	\$5,035.02	17	\$777,857.05	0.65%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$105,493.08	0.00%
<b>A2c - Residential Retail</b>	5,869.00	\$1,992.00	10	26,245.90	\$32,229.50	76	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$11,886.16	5	0.00	\$47,410.34	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>19,030.87</b>	<b>\$25,500.96</b>	<b>33.00</b>	<b>40,107.77</b>	<b>\$94,980.64</b>	<b>127</b>	<b>\$883,350.13</b>	
<b>Res % of Total</b>	<b>10.46%</b>	<b>41.62%</b>	<b>51.56%</b>	<b>13.01%</b>	<b>41.99%</b>	<b>70.95%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	6,488.00	\$6,566.63	16	8,197.00	\$7,418.35	19	\$294,356.48	2.52%
<b>IE Subtotal</b>	<b>6,488.00</b>	<b>\$6,566.63</b>	<b>16.00</b>	<b>8,197.00</b>	<b>\$7,418.35</b>	<b>19</b>	<b>\$294,356.48</b>	
<b>IE % of Total</b>	<b>3.57%</b>	<b>10.72%</b>	<b>25.00%</b>	<b>2.66%</b>	<b>3.28%</b>	<b>10.61%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$2,204.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$740.00	1	0.00	\$1,366.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	20,729.01	\$25,451.47	9	97,159.51	\$113,829.47	19	\$683,835.76	16.65%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	135,650.80	\$3,012.00	5	162,863.86	\$6,372.34	12	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>156,379.81</b>	<b>\$29,203.47</b>	<b>15.00</b>	<b>260,023.37</b>	<b>\$123,772.81</b>	<b>33</b>	<b>\$683,835.76</b>	
<b>C&amp;I % of Total</b>	<b>85.97%</b>	<b>47.66%</b>	<b>23.44%</b>	<b>84.33%</b>	<b>54.73%</b>	<b>18.44%</b>	<b>36.73%</b>	
<b>Total</b>	<b>181,898.68</b>	<b>\$61,271.06</b>	<b>64</b>	<b>308,328.14</b>	<b>\$226,171.80</b>	<b>179</b>	<b>\$1,861,542.36</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.