

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2022
 Current Dates: 1/1/2022 - 1/31/2022
 Cumulative Dates: 1/1/2022 - 1/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	54.00	\$1,300.00	6	54.00	\$1,300.00	6	\$777,857.05	0.17%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$105,493.08	0.00%
A2c - Residential Retail	19,048.90	\$23,701.75	50	19,048.90	\$23,701.75	50	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	19,102.90	\$25,001.75	56.00	19,102.90	\$25,001.75	56	\$883,350.13	
Res % of Total	100.00%	89.47%	94.92%	100.00%	89.47%	94.92%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$294,356.48	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$294,356.48	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$2,204.50	1	0.00	\$2,204.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$626.50	1	0.00	\$626.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$683,835.76	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$110.34	1	0.00	\$110.34	1	\$0.00	0.00%
C&I Subtotal	0.00	\$2,941.34	3.00	0.00	\$2,941.34	3	\$683,835.76	
C&I % of Total	0.00%	10.53%	5.08%	0.00%	10.53%	5.08%	36.73%	
Total	19,102.90	\$27,943.09	59	19,102.90	\$27,943.09	59	\$1,861,542.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.