

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2021  
 Current Dates: 9/1/2021 - 9/30/2021  
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	14,019.54	\$8,875.96	17	120,414.39	\$56,968.27	65	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	54,248.00	\$100,247.15	49	556,050.10	\$990,188.28	443	\$777,857.05	127.30%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,170.50	31	0.00	\$47,180.33	299	\$105,493.08	44.72%
<b>A2c - Residential Retail</b>	72,578.30	\$11,404.50	36	311,447.50	\$129,639.31	316	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$385.00	11	0.00	\$153,475.45	121	\$0.00	0.00%
<b>Res Subtotal</b>	<b>140,845.84</b>	<b>\$123,083.11</b>	<b>144.00</b>	<b>987,911.99</b>	<b>\$1,377,451.64</b>	<b>1,244</b>	<b>\$883,350.13</b>	
<b>Res % of Total</b>	<b>76.41%</b>	<b>71.46%</b>	<b>93.51%</b>	<b>76.27%</b>	<b>84.90%</b>	<b>93.67%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	8,351.40	\$23,569.40	3	36,458.40	\$71,225.87	42	\$294,356.48	24.20%
<b>IE Subtotal</b>	<b>8,351.40</b>	<b>\$23,569.40</b>	<b>3.00</b>	<b>36,458.40</b>	<b>\$71,225.87</b>	<b>42</b>	<b>\$294,356.48</b>	
<b>IE % of Total</b>	<b>4.53%</b>	<b>13.68%</b>	<b>1.95%</b>	<b>2.81%</b>	<b>4.39%</b>	<b>3.16%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$310.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,803.25	1	0.00	\$1,803.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	27,792.83	\$21,934.07	3	177,675.56	\$161,632.62	17	\$404,386.68	39.97%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	7,336.91	\$1,850.00	3	93,184.58	\$10,041.51	23	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>35,129.74</b>	<b>\$25,587.32</b>	<b>7.00</b>	<b>270,860.14</b>	<b>\$173,787.38</b>	<b>42</b>	<b>\$404,386.68</b>	
<b>C&amp;I % of Total</b>	<b>19.06%</b>	<b>14.86%</b>	<b>4.55%</b>	<b>20.91%</b>	<b>10.71%</b>	<b>3.16%</b>	<b>25.56%</b>	
<b>Total</b>	<b>184,326.98</b>	<b>\$172,239.83</b>	<b>154</b>	<b>1,295,230.53</b>	<b>\$1,622,464.89</b>	<b>1,328</b>	<b>\$1,582,093.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.