

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2021  
 Current Dates: 5/1/2021 - 5/31/2021  
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	58,168.69	\$22,493.91	22	87,611.57	\$39,790.39	33	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,016.00	\$15,796.44	8	321,430.40	\$574,854.75	255	\$777,857.05	73.90%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$25,073.00	166	\$105,493.08	23.77%
<b>A2c - Residential Retail</b>	12,877.60	\$6,117.25	35	160,034.24	\$69,847.25	163	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$16,682.49	7	0.00	\$79,406.53	70	\$0.00	0.00%
<b>Res Subtotal</b>	<b>79,062.29</b>	<b>\$61,090.09</b>	<b>72.00</b>	<b>569,076.21</b>	<b>\$788,971.92</b>	<b>687</b>	<b>\$883,350.13</b>	
<b>Res % of Total</b>	<b>78.47%</b>	<b>80.40%</b>	<b>85.71%</b>	<b>76.99%</b>	<b>84.16%</b>	<b>93.22%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	6,426.60	\$2,950.80	7	15,730.80	\$29,523.90	23	\$294,356.48	10.03%
<b>IE Subtotal</b>	<b>6,426.60</b>	<b>\$2,950.80</b>	<b>7.00</b>	<b>15,730.80</b>	<b>\$29,523.90</b>	<b>23</b>	<b>\$294,356.48</b>	
<b>IE % of Total</b>	<b>6.38%</b>	<b>3.88%</b>	<b>8.33%</b>	<b>2.13%</b>	<b>3.15%</b>	<b>3.12%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	12,189.00	\$11,443.22	2	132,137.73	\$115,914.95	13	\$404,386.68	28.66%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	3,073.99	\$494.00	3	22,190.06	\$3,053.35	14	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>15,262.99</b>	<b>\$11,937.22</b>	<b>5.00</b>	<b>154,327.79</b>	<b>\$118,968.30</b>	<b>27</b>	<b>\$404,386.68</b>	
<b>C&amp;I % of Total</b>	<b>15.15%</b>	<b>15.71%</b>	<b>5.95%</b>	<b>20.88%</b>	<b>12.69%</b>	<b>3.66%</b>	<b>25.56%</b>	
<b>Total</b>	<b>100,751.88</b>	<b>\$75,978.11</b>	<b>84</b>	<b>739,134.80</b>	<b>\$937,464.12</b>	<b>737</b>	<b>\$1,582,093.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.