

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	16,406.82	\$6,086.40	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	60,531.80	\$145,195.93	84	100,750.20	\$191,870.99	104	\$777,857.05	24.67%
A2b - Residential Conservation Services (RCS)	0.00	\$14,644.50	103	0.00	\$14,644.50	103	\$105,493.08	13.88%
A2c - Residential Retail	35,347.96	\$9,937.75	34	115,902.14	\$41,267.50	92	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$30,055.53	38	\$0.00	0.00%
Res Subtotal	95,879.76	\$169,778.18	221.00	233,059.16	\$283,924.92	342	\$883,350.13	
Res % of Total	81.39%	87.80%	96.51%	69.49%	73.81%	93.44%	55.83%	
B1a - Income Eligible Coordinated Delivery	304.00	\$6,981.00	2	2,890.40	\$13,009.66	9	\$294,356.48	4.42%
IE Subtotal	304.00	\$6,981.00	2.00	2,890.40	\$13,009.66	9	\$294,356.48	
IE % of Total	0.26%	3.61%	0.87%	0.86%	3.38%	2.46%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,348.90	\$16,461.03	5	95,281.62	\$87,160.67	9	\$404,386.68	21.55%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,270.07	\$150.00	1	4,159.44	\$589.35	6	\$0.00	0.00%
C&I Subtotal	21,618.97	\$16,611.03	6.00	99,441.06	\$87,750.02	15	\$404,386.68	
C&I % of Total	18.35%	8.59%	2.62%	29.65%	22.81%	4.10%	25.56%	
Total	117,802.73	\$193,370.21	229	335,390.62	\$384,684.60	366	\$1,582,093.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.