

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2020  
 Current Dates: 11/1/2020 - 11/30/2020  
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	22,433.69	\$9,844.55	12	119,483.99	\$34,716.29	48	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	10,769.60	\$33,232.85	21	287,831.10	\$340,079.67	337	\$688,881.22	49.37%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,201.50	55	0.00	\$40,383.50	248	\$105,493.08	38.28%
<b>A2c - Residential Retail</b>	59,975.70	\$32,464.21	49	499,487.06	\$146,441.45	332	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$36,332.26	26	0.00	\$155,044.23	121	\$0.00	0.00%
<b>Res Subtotal</b>	<b>93,178.99</b>	<b>\$117,075.37</b>	<b>163.00</b>	<b>906,802.15</b>	<b>\$716,665.14</b>	<b>1,086</b>	<b>\$794,374.30</b>	
<b>Res % of Total</b>	<b>38.79%</b>	<b>71.51%</b>	<b>87.63%</b>	<b>60.99%</b>	<b>71.17%</b>	<b>89.53%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,488.40	\$1,135.04	3	41,029.00	\$95,223.71	68	\$262,451.14	36.28%
<b>IE Subtotal</b>	<b>2,488.40</b>	<b>\$1,135.04</b>	<b>3.00</b>	<b>41,029.00</b>	<b>\$95,223.71</b>	<b>68</b>	<b>\$262,451.14</b>	
<b>IE % of Total</b>	<b>1.04%</b>	<b>0.69%</b>	<b>1.61%</b>	<b>2.76%</b>	<b>9.46%</b>	<b>5.61%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	39,433.98	\$34,532.08	9	239,465.67	\$161,285.87	25	\$313,763.40	51.40%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	1,019.00	\$718.99	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	105,124.41	\$10,974.00	11	298,577.62	\$33,128.78	32	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>144,558.39</b>	<b>\$45,506.08</b>	<b>20.00</b>	<b>539,062.29</b>	<b>\$195,133.64</b>	<b>59</b>	<b>\$313,763.40</b>	
<b>C&amp;I % of Total</b>	<b>60.18%</b>	<b>27.80%</b>	<b>10.75%</b>	<b>36.25%</b>	<b>19.38%</b>	<b>4.86%</b>	<b>22.89%</b>	
<b>Total</b>	<b>240,225.78</b>	<b>\$163,716.49</b>	<b>186</b>	<b>1,486,893.44</b>	<b>\$1,007,022.49</b>	<b>1,213</b>	<b>\$1,370,588.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.