

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,064.34	\$1,443.25	2	95,454.83	\$24,163.28	35	\$0.00	0.00%
A2a - Residential Coordinated Delivery	60,289.80	\$107,151.59	80	248,713.00	\$272,597.98	286	\$688,881.22	39.57%
A2b - Residential Conservation Services (RCS)	0.00	\$7,055.00	64	0.00	\$31,751.50	178	\$105,493.08	30.10%
A2c - Residential Retail	93,713.90	\$19,111.74	61	374,897.36	\$93,703.14	244	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$36,296.53	28	0.00	\$93,903.69	97	\$0.00	0.00%
Res Subtotal	159,068.04	\$171,058.11	235.00	719,065.19	\$516,119.59	840	\$794,374.30	
Res % of Total	55.09%	67.07%	92.16%	64.45%	72.13%	89.65%	57.96%	
B1a - Income Eligible Coordinated Delivery	3,052.80	\$32,300.20	11	34,728.10	\$77,811.84	60	\$262,451.14	29.65%
IE Subtotal	3,052.80	\$32,300.20	11.00	34,728.10	\$77,811.84	60	\$262,451.14	
IE % of Total	1.06%	12.66%	4.31%	3.11%	10.87%	6.40%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	107,586.02	\$49,748.73	4	167,454.61	\$98,775.12	13	\$313,763.40	31.48%
C2a - C&I Existing Building Retrofit - Municipal	1,019.00	\$718.99	2	1,019.00	\$718.99	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	18,037.64	\$1,220.00	3	193,453.21	\$22,154.78	22	\$0.00	0.00%
C&I Subtotal	126,642.66	\$51,687.72	9.00	361,926.82	\$121,648.89	37	\$313,763.40	
C&I % of Total	43.86%	20.27%	3.53%	32.44%	17.00%	3.95%	22.89%	
Total	288,763.50	\$255,046.03	255	1,115,720.11	\$715,580.32	937	\$1,370,588.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.