

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2020  
 Current Dates: 7/1/2020 - 7/31/2020  
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	23,943.36	\$6,359.51	8	81,706.93	\$19,885.04	29	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	54,082.40	\$44,432.34	58	182,475.80	\$161,736.61	211	\$688,881.22	23.48%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,042.50	31	0.00	\$23,310.00	125	\$105,493.08	22.10%
<b>A2c - Residential Retail</b>	32,486.80	\$6,060.45	34	266,993.46	\$68,906.40	172	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,350.00	31	0.00	\$56,667.16	64	\$0.00	0.00%
<b>Res Subtotal</b>	<b>110,512.56</b>	<b>\$61,244.80</b>	<b>162.00</b>	<b>531,176.19</b>	<b>\$330,505.21</b>	<b>601</b>	<b>\$794,374.30</b>	
<b>Res % of Total</b>	<b>69.00%</b>	<b>74.06%</b>	<b>94.74%</b>	<b>67.81%</b>	<b>76.23%</b>	<b>89.04%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,175.00	\$1,413.20	3	27,317.60	\$36,033.88	49	\$262,451.14	13.73%
<b>IE Subtotal</b>	<b>1,175.00</b>	<b>\$1,413.20</b>	<b>3.00</b>	<b>27,317.60</b>	<b>\$36,033.88</b>	<b>49</b>	<b>\$262,451.14</b>	
<b>IE % of Total</b>	<b>0.73%</b>	<b>1.71%</b>	<b>1.75%</b>	<b>3.49%</b>	<b>8.31%</b>	<b>7.26%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	14,036.58	\$16,504.60	2	58,204.60	\$48,011.82	11	\$313,763.40	15.30%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	34,444.84	\$3,534.00	4	166,599.93	\$18,990.00	14	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>48,481.42</b>	<b>\$20,038.60</b>	<b>6.00</b>	<b>224,804.53</b>	<b>\$67,001.82</b>	<b>25</b>	<b>\$313,763.40</b>	
<b>C&amp;I % of Total</b>	<b>30.27%</b>	<b>24.23%</b>	<b>3.51%</b>	<b>28.70%</b>	<b>15.45%</b>	<b>3.70%</b>	<b>22.89%</b>	
<b>Total</b>	<b>160,168.98</b>	<b>\$82,696.60</b>	<b>171</b>	<b>783,298.32</b>	<b>\$433,540.91</b>	<b>675</b>	<b>\$1,370,588.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.