

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2020  
 Current Dates: 6/1/2020 - 6/30/2020  
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	39,836.24	\$8,947.77	14	57,763.57	\$13,525.53	21	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	793.00	\$1,164.00	8	128,393.40	\$117,304.27	158	\$688,881.22	17.03%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,680.00	8	0.00	\$20,267.50	103	\$105,493.08	19.21%
<b>A2c - Residential Retail</b>	11,361.36	\$17,676.80	32	234,506.66	\$62,845.95	140	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$20,695.72	13	0.00	\$55,223.43	42	\$0.00	0.00%
<b>Res Subtotal</b>	<b>51,990.60</b>	<b>\$50,164.29</b>	<b>75.00</b>	<b>420,663.63</b>	<b>\$269,166.68</b>	<b>464</b>	<b>\$794,374.30</b>	
<b>Res % of Total</b>	<b>56.23%</b>	<b>87.06%</b>	<b>93.75%</b>	<b>67.51%</b>	<b>76.74%</b>	<b>87.38%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	565.80	\$241.67	1	26,142.60	\$34,620.68	47	\$262,451.14	13.19%
<b>IE Subtotal</b>	<b>565.80</b>	<b>\$241.67</b>	<b>1.00</b>	<b>26,142.60</b>	<b>\$34,620.68</b>	<b>47</b>	<b>\$262,451.14</b>	
<b>IE % of Total</b>	<b>0.61%</b>	<b>0.42%</b>	<b>1.25%</b>	<b>4.20%</b>	<b>9.87%</b>	<b>8.85%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,294.60	\$2,948.40	1	44,168.02	\$31,507.22	9	\$313,763.40	10.04%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	33,605.40	\$4,266.00	3	132,155.09	\$15,456.00	11	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>39,900.00</b>	<b>\$7,214.40</b>	<b>4.00</b>	<b>176,323.11</b>	<b>\$46,963.22</b>	<b>20</b>	<b>\$313,763.40</b>	
<b>C&amp;I % of Total</b>	<b>43.16%</b>	<b>12.52%</b>	<b>5.00%</b>	<b>28.30%</b>	<b>13.39%</b>	<b>3.77%</b>	<b>22.89%</b>	
<b>Total</b>	<b>92,456.40</b>	<b>\$57,620.36</b>	<b>80</b>	<b>623,129.34</b>	<b>\$350,750.58</b>	<b>531</b>	<b>\$1,370,588.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.